

KCR 0018 Impact of an Ageing Population

Corporate Lead Pete Dwyer

This is a long term piece of work which has been initiated by a scoping report to CMT in relation to the impact on the council of the current demographic. The key issues, impacts and risks will need to be managed by the council as a whole in the coming years.

Adults, Children & Education

Increasing social care support costs

Risk Owner: Graham Terry

Risk Ref: 1715

High

20

Cause *If we do not involve older people in the design and delivery of services such as health, social care, housing and other services and deliver the changes required to manage demand and create efficiencies/savings.*

Consequence *The rising demographic for social care support projections show that the costs could increase by £12m by 2020. This would happen if the council does not respond and change the way it delivers its services. We will lose the opportunity to have an inclusive design that supports older people's quality of life in the city.*

Controls

Expected budget settlement to include growth of £1.5m for demographic pressures
Additional central government funding in 2011-12 to come via PCT
Executive considering proposals on Re-ablement service expansion in March and the EPH review in June 2011.

Owner

Graham Terry
Graham Terry
Graham Terry

Actions

Older Peoples Accomodation review

Target Date

30/06/2011

Revised Date

31/08/2011

Inability to understand and respond to the demands of an Ageing Population

Risk Owner: Graham Terry

Risk Ref: 1714

High

18

Cause *If the Ageing Population Review fails to be given the necessary priority corporately, including required resources for it to be carried out during 2010.*

Consequence *We may not understand the extent and scale of the changes required to be made to our services to meet the ageing populations changing demands. This could lead to reputational damage and affect our CAA rating, especially if older people become disengaged with the council and broader social issues.*

Controls

Prioritisation of work following CLG and support from the Chief Executive
Continue to engage stakeholders in key actions to deliver these.

Owner

Graham Terry
Graham Terry

KCR 0019 Safeguarding

Corporate Lead Pete Dwyer

Ensuring that our children and young people in the city are safe and protected has to be a key priority for any authority. This involves not simply ensuring effective interventions into family life but the creation of protective arenas of safety which for example include safe recruitment practice. The individual, organisational and reputational implications of ineffective safeguarding practice are acute

Adults, Children & Education

Serious injury or death occurs where there is or should have been some safeguarding involvement

Risk Owner: Eoin Rush

Risk Ref: 1707

Critical

22

Cause Evidence that multi agency procedures were not properly implemented

Consequence

Serious case review which would put into the public domain the short comings of any services that were involved

Controls

Monitoring of referral arrangements
Safeguarding Children Board Professional Practice Monitoring Group established
Implementation of comprehensive safeguarding children training programme
Routine Case File Auditing

Owner

Eoin Rush
Eoin Rush
Eoin Rush
Eoin Rush

Actions

Monitoring of the Advice and Early Intervention Service

Target Date

31/01/2012

Revised Date